## M. L. King Middle School

Date: September 22, 2023
Time: 5:00 pm
Location: Virtual (Zoom) and YouTube
I. Call to order: 5:07 pm
II. Roll Call

| Role | Name (or Vacant) | Present or <br> Absent |
| :--- | :--- | :--- |
| Principal | Kimberly Gibbs | Present |
| Parent/Guardian | Constance Franklin | Present |
| Parent/Guardian | Rebecca Wallace | Present |
| Parent/Guardian | Beth Hayden | Present |
| Instructional Staff | LaTonya Bankston | Present |
| Instructional Staff | Malcolm Brown | Present |
| Instructional Staff | Elizabeth Prather | Present |
| Community Member | Dr. Maxine Cain | Present |
| Community Member | Dr. Brandon Morgan | Present |
| Swing Seat | Kalisha George | Present |
| Student (High Schools) |  |  |

## Quorum Established: Yes

III. Action Items
a. Approval of Agenda: Motion made by: Beth Hayden; Seconded by: Constance Franklin
Members Approving: 9
Members Opposing: 0
Members Abstaining: 0
Motion Passes
b. Approval of Previous Minutes: List amendments to the minutes: None

Motion made by: Beth Hayden; Seconded by: Malcolm Brown
Members Approving: 9
Members Opposing: 0
Members Abstaining: 0
Motion Passes

## IV. Discussion Items School Strategic Plan

a. Discussion Item 1: Strategic Plan \& Priorities Reviews
i. King's Priority Rankings were discussed from the highest to the lowest with 1 being the highest and 8 being the lowest (See slide 5) Plan, Do
ii. SMART Goals- The percentage of students in grades 6-8 scoring proficient or higher in ELA will increase from $26 \%$ to $29 \%$ by the spring 2024 GMAS. The percentage of students in grades 6-8 scoring proficient or higher in Math will increase from $15 \%$ to $18 \%$ by the spring 2024 GMAS. Decrease the number of behavior referrals by $\mathbf{3 \%}$ from 718 incidents to 696 incidents or lower.
b. Discussion Item 2: DATA Discussion
i. Spring 2023 MAPS Results and 2023 GMAS Results- The projected goals for 2024 per grade level were discussed in the areas for ELA, Math and Behavior.

## V. Information Items

a. Principal's Report
i. Enrollment \& Leveling Update- 2023 Projected enrollment 801, Current enrollment 800 with a difference in -1 . Leveling is the process the district uses to adjust school budget allocations to match student enrollment. King is fully staffed.
ii. Budget Impact: Loss of $-5,193$

Reserves 129, 572.62
Other adjustments $+7,800$-Title I
+23, 395-Carryover from 22-23
+2,596.50-Prorate losses 50\%
Total= +158,171.83
iii. Timeline for GO Team- Utilizing current data, the GO Team will review \& possibly update the school strategic priorities and plan.
iv. Plan for FY24 Leveling Reserve 158, 171.83 (See slide 18)

## VI. Announcements

G3 Summit-September23, 2023
SEL Week-September 11-15, 2023
After School All Stars buses has started
PSAT-October 24, 2023, $8^{\text {th }}$ grade only
Fall Break- October 9-13, 2023
TBA Swim Club

## VII. Adjournment

Motion made by: Rebecca Wallace; Seconded by: Beth Hayden

Members Approving: 9
Members Opposing: 0
Members Abstaining: 0
Motion Passes
ADJOURNED AT 5:58 pm

Minutes Taken By: Elizabeth Prather
Position: Secretary
Date Approved: November 16, 2023

